

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

| | | | | |
|--|----------------------------|--------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 0 acres (0% of unknown acres) of Cape Hatteras National Seashore disturbed parkland acres are restored. | | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Disturbed land restored | Unit Measure: Acres | Condition (Desired): Restored | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 acres (0% of unknown acres) of Cape Hatteras National Seashore disturbed parkland acres are restored. | | | | |

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DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Projected Performance: | <input type="text" value="0"/> | | | |

Annual Plan of Work and Results:

CAHA will determine 5% of the amount of uplands within the park, and will develop a measurable statement of desired condition for those lands, and assessed their current condition.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 0 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

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Ia1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|------------------|---------------------------|
| <i>RM Staff will assess amount of upland at CAHA.</i> | <i>30-SEP-2007</i> | <i>Res. Mgt.</i> | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: December 22, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

| | | | | |
|---|----------------------------|--|--|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 0 canopy acres (0% of unknown acres) of Cape Hatteras National Seashore lands infested with invasive (non-native) plants are controlled. | | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Invasive plant acres | Unit Measure: Acres | Condition (Desired): Maintained | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Canopy Acres Treated, End of Strategic Planning Period 0 | | | Projected Gross Acres Treated, End of Strategic Planning Period 0 | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 canopy acres (0% of unknown acres) of Cape Hatteras National Seashore lands infested with invasive (non-native) plants are controlled. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

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Park/ Program Org Code: 5190

Date Last Updated: December 22, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a1B

Park/ Program Goal ID Number:

1a1B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Canopy Acres Treated: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Gross Acres Treated: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Canopy Acres Treated: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Gross Acres Treated: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |

Annual Plan of Work and Results:

CAHA will Identify and assess invasive (non-native) plant populations and identify needed management actions to manage the populations to effective control levels, in cooperation with affected States and others.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 0 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

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Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: December 22, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|------------------|---------------------------|
| <i>RM Staff will identify invasive (non-native) plant populations at CAHA</i> | <i>30-SEP-2007</i> | <i>Res. Mgt.</i> | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1D

Park/ Program Goal ID Number:

Ia1D

| | | | | |
|--|----------------------------|--|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 0 miles (0% of unknown miles) of Cape Hatteras National Seashore riparian areas are in desired condition. | | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): Steam/shoreline Condition | Unit Measure: Miles | Condition (Desired): In desired condition | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 miles (0% of unknown miles) of Cape Hatteras National Seashore riparian areas in desired condition. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Projected Performance: | <input type="text" value="0"/> | | | |

Annual Plan of Work and Results:

CAHA will Identify and assess riparian areas and desired conditions.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 0 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|------------------|---------------------------|
| <i>RM Staff will identify riparian areas at CAHA</i> | <i>30-SEP-2007</i> | <i>Res. Mgt.</i> | |

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Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

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Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a1H

Park/ Program Goal ID Number:

1a1H

| | | | | |
|---|----------------------------|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 20XX, Y acres (Z% of X acres) of (name of park) parklands achieve desired conditions By September 30, 20XX, Y acres (Z% of X acres) of (name of park) parklands achieve desired conditions By September 30, 20XX, Y acres (Z% of X acres) of (name of park) parklands achieve desired conditions | | | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Acres in desired condition | Unit Measure: Acres | Condition (Desired): In desired Condition | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 20XX, Y acres (Z% of X acres) of (name of park) parklands achieve desired conditions By September 30, 20XX, Y acres (Z% of X acres) of (name of park) parklands achieve desired conditions By September 30, 20XX, Y acres (Z% of X acres) of (name of park) parklands achieve desired conditions | | | | |

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Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1H

Park/ Program Goal ID Number:

la1H

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Work Plan Comments

| | |
|---------------------------------------|---|
| Projected Funding - ONPS Base (,000): | 0 |
| All Other Sources (,000): | 0 |

| |
|----------------------|
| Projected FTE - NPS: |
| Non - NPS: |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

| | | | |
|---|-----------------------|----------|--------------------|
| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------|--------------------|

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

| | | | | |
|---|-----------------------------------|--|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 population (16% of 6) of Cape Hatteras's federally listed species in the park are making progress toward recovery. | | | Total # Units in Baseline: 6 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): Making progress toward recover | Unit Measure: Each species | Condition (Desired): Making progress toward recover | | |
| Projected Performance Target, end of strategic planning period: 1 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 populations (0% of unknown) of Cape Hatteras National Seashore's federally listed species in the park are making progress toward recovery. | | | | |

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Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

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Park/ Program Org Code: 5190

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Projected Performance: | <input type="text" value="0"/> | | | |

Annual Plan of Work and Results:

CAHA will also continue to make progress in developing an ORV Management Plan to ensure species and breeding/germination habitats are able to function under natural processes. Cape Hatteras National Seashore will document federally listed threatened and endangered species which are making progress towards recovery.

| | | | |
|---------------------------------------|---|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 4.4 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2A

Park/ Program Goal ID Number:

Ia2A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|------------------|---------------------------|
| <i>Work with park partners to ensure protocols are</i> | <i>30-SEP-2007</i> | <i>Res. Mgt.</i> | |
| <i>evaluated and enacted.</i> | | | |
| <i>CAHA will also continue to make progress in developing an ORV</i> | | | |
| <i>Management Plan.</i> | <i>30-SEP-2007</i> | <i>Res. Mgt.</i> | |

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Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

| | | | | |
|--|-----------------------------------|--|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 populations (14% of 7) of Cape Hatteras National Seashore species of management concern are managed to desired condition. | | | Total # Units in Baseline: 7 | Status in Base Year (# Meeting Condition): 1 |
| Performance Indicator (what is measured): Management status | Unit Measure: Each species | Condition (Desired): In Desired condition | | |
| Projected Performance Target, end of strategic planning period: 1 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 populations (0% of 7) of Cape Hatteras National Seashore species of management concern are managed to desired condition. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

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Park/ Program Org Code: 5190

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Projected Performance: | <input type="text" value="0"/> | | | |

Annual Plan of Work and Results:

CAHA will identify and assess native plant and animal Species of Management Concern populations, and identify needed management actions to manage the populations to self-sustaining levels in cooperation with affected States and other park partners.

| | | | |
|---------------------------------------|---|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 1.6 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>RM Staff will identify 1 native plant or animal SOMC</i> | | | |
| <i>population at CAHA.</i> | 30-SEP-2007 | Res. Mgt. | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

| | | | | |
|---|-----------------------------------|---------------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 0 populations (0% of 3) of Cape Hatteras National Seashore invasive animal species populations are controlled. | | | Total # Units in Baseline: 3 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): Species status | Unit Measure: Each species | Condition (Desired): Contained | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 populations (0% of 3) of Cape Hatteras National Seashore invasive animal species populations are controlled. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Projected Performance: | <input type="text" value="0"/> | | | |

Annual Plan of Work and Results:

CAHA will identify and assess invasive (non-native) animal populations, and identify needed management actions to manage the populations to effective control levels, in cooperation with affected States and other park partners.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 0 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|------------------|---------------------------|
| <i>RM Staff will identify 1 invasive (non-native) animal population.</i> | <i>30-SEP-2007</i> | <i>Res. Mgt.</i> | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

| | | | | |
|---|-------------------------------------|----------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 21 (58% of 36) of Cape Hatteras National Seashore historic structures are in good condition. | | | Total # Units in Baseline: 36 | Status in Base Year (# Meeting Condition): 20 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each structure | Condition (Desired): Good | | |
| Projected Performance Target, end of strategic planning period: 21 | | | | |
| Projected Performance Target, End of Strategic Planning Period 20 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 20 (56% of 36) of Cape Hatteras National Seashore historic structures are in good condition. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 20 | 20 | 20 | 20 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | 22 | 22 | 22 |
| Projected Performance: | 22 | | | |

Annual Plan of Work and Results:

CAHA will continue updating the LSC database of historic structures and conditions. Identify new additional historic structures at CAHA. Perform 106 compliance for the Bodie Island CG, LSS and BILH.

| | | | |
|---------------------------------------|---|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 4.7 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Date Last Updated: January 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|-----------------|---------------------------|
| <i>Continue Daily Routine Maintenance</i> | 30-SEP-2007 | Maint. | |
| <i>Work on compliance restoring the Bodie Island CG, LSS and BILH.</i> | 30-SEP-2007 | Maint. | |
| <i>CRM will updating the LSC database</i> | 30-SEP-2007 | Res. Mgt. | |
| <i>and identify new additional historic structures at CAHA.</i> | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 10, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

| | | | | |
|---|------------------------------------|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 82.95 %, 73 of 88 applicable preservation and protection standards for CAHA are met. | | | Total # Units in Baseline: 124 | Status in Base Year (# Meeting Condition): 71 |
| Performance Indicator (what is measured): Applicable standards | Unit Measure: Each standard | Condition (Desired): Standards meet | | |
| Projected Performance Target, end of strategic planning period: 73 | | | | |
| Projected Performance Target, End of Strategic Planning Period 65 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 73.86 %, 65 of 88 applicable preservation and protection standards for CAHA are met. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 10, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 62 | 62 | 62 | 65 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | 71 | 73 | |
| Projected Performance: | 71 | | | |

Annual Plan of Work and Results:

Deficiency H.9, Facility 0, A housekeeping plan has been written for museum storage, exhibit, work, and research spaces.

Deficiency G.1, Facility 1, Hatteras Double Keepers Quarters. Housekeeping in museum storage and exhibit spaces is performed according to the plan's established schedule.

Deficiency G.1, Facility 2, Bodie Island. Housekeeping in museum storage and exhibit spaces is performed according to the plan's established schedule.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .9

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 10, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>A housekeeping plan has been prepared for Museum Storage space</i> | 30-SEP-2007 | RM | Millie Flores |
| <i>Housekeeping in Hatteras Double Keepers Quarters is performed to sched</i> | 30-SEP-2007 | RM | Millie Flores |
| <i>Housekeeping in Facility 2 on Bodie Island is performed to plan,</i> | 30-SEP-2007 | RM | Millie Flores |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: December 13, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

| | | | | |
|---|-------------------------------------|----------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 of (100% of 1) of Cape Hatteras National Seashore cultural landscapes are in good condition. | | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): 0 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each landscape | Condition (Desired): Good | | |
| Projected Performance Target, end of strategic planning period: 1 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 0 of (0% of 1) of Cape Hatteras National Seashore cultural landscapes are in good condition. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: December 13, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Projected Performance: | <input type="text" value="0"/> | | | |

Annual Plan of Work and Results:

CAHA will identify the recommendation of the Cultural Landscape Report (Cape Hatteras Light Station) and write PMIS statements to acquire the needed funding to improve the cultural landscape to good condition.

| | | | |
|---------------------------------------|---|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 1.1 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: December 13, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia7

Park/ Program Goal ID Number:

Ia7

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Continue to mow area and maintain landscape.</i> | 30-SEP-2007 | Maint. | |
| <i>CRM will identify the recommendation of the CLR</i> | | | |
| <i>(Cape Hatteras Light Station) and write PMIS statements.</i> | 30-SEP-2007 | Res. Mgt. | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: July 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

| | | | | |
|---|--|----------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 25 (93% of 27) of Cape Hatteras National Seashore archeological sites are in good condition. | | | Total # Units in Baseline: 27 | Status in Base Year (# Meeting Condition): 25 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each archeological site | Condition (Desired): Good | | |
| Projected Performance Target, end of strategic planning period: 25 | | | | |
| Projected Performance Target, End of Strategic Planning Period 25 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 25 (93% of 27) of Cape Hatteras National Seashore archeological sites are in good condition. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: July 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 25 | 25 | 25 | 25 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | 26 | 26 | 0 |
| Projected Performance: | 26 | | | |

Annual Plan of Work and Results:

CAHA will continue updating the ASMIS database of archeology and conditions. Perform 106 compliance for the Bodie Island CG, LSS and BILH.

| | | | |
|---------------------------------------|---|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 1.5 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: July 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|-----------------|---------------------------|
| <i>CRM will updating the ASMIS database & identify new historic sites.</i> | 30-SEP-2007 | Res. Mgt. | |
| <i>Work on 106 compliance for the Bodie Island CG, LSS and BILH.</i> | 30-SEP-2007 | Res. Mgt. | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

| | | | | |
|---|------------------------------|--|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 95% of visitors to Cape Hatteras National Seashore are satisfied with appropriate park facilities, services, and recreational opportunities. | | Total # Units in Baseline: 92 | Status in Base Year (# Meeting Condition): | |
| Performance Indicator (what is measured): Visitor satisfaction | Unit Measure: Percent | Condition (Desired): Satisfied | | |
| Projected Performance Target, end of strategic planning period: 95 | | | | |
| Projected Performance Target, End of Strategic Planning Period | | 95 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 95% of visitors to Cape Hatteras National Seashore are satisfied with appropriate park facilities, services, and recreational opportunities. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------|----------------------|----------------------|---------------------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="95"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

By September 30, 2007, 95% of visitors to CAHA are satisfied with appropriate park facilities, services, and recreational opportunities. In 2007 the park plans to continue with the Core Operations process and implement goals that will further direct resources to enhance the visitor experience.

| | | | |
|---------------------------------------|---|----------------------|------|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 21.8 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Maintain boardwalks</i> | 30-SEP-2007 | Maintenance | |
| <i>Maintain comfort station</i> | 30-SEP-2007 | Maintenance | |
| <i>Maintain campgrounds</i> | 30-SEP-2007 | Maintenance | |
| <i>Provide trash pickup</i> | 30-SEP-2007 | Maintenance | |
| <i>Provide janitorial service</i> | 30-SEP-2007 | Maintenance | |
| <i>Maintain buildings</i> | 30-SEP-2007 | Maintenance | |
| <i>Maintain fences</i> | 30-SEP-2007 | Maintenance | |
| <i>Maintain signs</i> | 30-SEP-2007 | Maintenance | |
| <i>Conduct inspections</i> | 30-SEP-2007 | Maintenance | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Conduct water systems</i> | 30-SEP-2007 | Maintenance | |
| <i>Provide recycling</i> | 30-SEP-2007 | Maintenance | |
| <i>Provide mowing</i> | 30-SEP-2007 | Maintenance | |
| <i>Maintain lighthouse</i> | 30-SEP-2007 | Maintenance | |
| <i>Patrols</i> | 30-SEP-2007 | Protection | |
| <i>Hunt Blinds</i> | 30-SEP-2007 | Protection | |
| <i>Concessions Inspections</i> | 30-SEP-2007 | Supt. | |
| <i>Interp Planning</i> | 30-SEP-2007 | Interp | |
| VC | 30-SEP-2007 | Interp | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Publications</i> | 30-SEP-2007 | Interp | |
| <i>Exhibits</i> | 30-SEP-2007 | Interp | |
| | | | |
| | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

| | | | | |
|---|------------------------------|---------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 90% of park visitors are satisfied with commercial services in Cape Hatteras National Seashore. (as measured by VCS card). | | | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor satisfaction | Unit Measure: Percent | Condition (Desired): Satisfied | | |
| Projected Performance Target, end of strategic planning period: 90 | | | | |
| Projected Performance Target, End of Strategic Planning Period 86 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 86% of park visitors are satisfied with commercial services in Cape Hatteras National Seashore. (as measured by VCS card). | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Projected Performance: | <input type="text" value="86"/> | <input type="text" value="86"/> | <input type="text" value="86"/> | <input type="text" value="86"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

In FY2007 the contract to prepare the prospectus for the Oregon Inlet Fishing Center will have been issued and started.

| | | | |
|---------------------------------------|---|----------------------|----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | .2 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Liaison with Regional, Denver and WASO offices to prepare prospectus</i> | 30-SEP-2007 | Supt. | Sue Titchenell |
| | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

| | | | | |
|---|----------------------------------|-------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 20011, the number of visitor accidents/incidents at Cape Hatteras National Seashore is no higher than its baseline number of 16. | | | Total # Units in Baseline: 16 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Accidents/incidents | Unit Measure: Each injury | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: 16 | | | | |
| Projected Performance Target, End of Strategic Planning Period 16 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, the number of visitor accidents/incidents at Cape Hatteras National Seashore is no higher than its baseline number of 16. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 16 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | 0 | 2 | |
| Projected Performance: | 0 | | | |

Annual Plan of Work and Results:

By September 30, 2007, the number of visitor accidents/incidents at Cape Hatteras National Seashore is no higher than its baseline number of 16.

| | | | |
|---------------------------------------|---|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 9.5 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Safety Committee and documented safety program</i> | 30-SEP-2007 | Supt. | |
| <i>Monitoring of Facility Condition and Repairs</i> | 30-SEP-2007 | Maint. | |
| <i>Emergency Response</i> | 30-SEP-2007 | Protection | |
| <i>Wildland Fire Program</i> | 30-SEP-2007 | Protection | |
| <i>Coordination Activities - EMS, LE, Fire</i> | 30-SEP-2007 | Protection | |
| <i>Support and Management</i> | 30-SEP-2007 | Admin. | |
| <i>Concession, IBP, and SUP Monitoring</i> | 30-SEP-2007 | All | |
| <i>Tropical Storm and Incident weather operations</i> | 30-SEP-2007 | Protection | |
| <i>Interpretation / VIP Programs</i> | 30-SEP-2007 | Interp. | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|-----------------|---------------------------|
| <i>Lifeguard / Surf Rescue</i> | 30-SEP-2007 | Protection | |
| <i>Focus Patrol Activities - Hunting, Drug, etc.</i> | 30-SEP-2007 | Protection | |
| <i>EMS Program - Equip., Training, Response</i> | 30-SEP-2007 | Protection | |
| <i>Structural Fire - Monitoring and Planning</i> | 30-SEP-2007 | Protection | |
| <i>Communications and Dispatch Improvement</i> | 30-SEP-2007 | Protection | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

| | | | | |
|--|------------------------------------|-------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of visitor fatalities at Cape Hatteras National Seashore will be no higher than 0. | | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Fatalities | Unit Measure: Each fatality | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period 0 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: BBy September 30, 2007, the number of visitor fatalities at Cape Hatteras National Seashore will be no higher than 0. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text"/> |
| Projected Performance: | <input type="text" value="0"/> | | | |

Annual Plan of Work and Results:

By September 30, 2007, the number of visitor fatalities at Cape Hatteras National Seashore will be no higher than 0.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

| | | | | |
|--|------------------------------|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 88% of Cape Hatteras National Seashore visitors understand the significance of the park | | | Total # Units in Baseline: 90 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor understanding | Unit Measure: Percent | Condition (Desired): Understand | | |
| Projected Performance Target, end of strategic planning period: 88 | | | | |
| Projected Performance Target, End of Strategic Planning Period 86 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, 86% of Cape Hatteras National Seashore visitors understand the significance of the park | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------|----------------------|----------------------|---------------------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="86"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Provide interpretive, orientation, and education services to increase visitor understanding.

| | | | |
|---------------------------------------|---|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | 3.6 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Formal Programs</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Junior Ranger Program</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Informal Contacts</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Orientation Services</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Stationed Interpretation</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Website</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Education Programming</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Community Programming</i> | 30-SEP-2007 | Interpretation | Chief of Interpretation |
| <i>ORV Interpretive Information</i> | 30-SEP-2007 | Interpretation | Chief of Interpretation |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

| | | | | |
|--|--|---|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of Cape Hatteras National Seashore (including Wright Brothers National Memorial and Fort Raleigh National Historic Site) employee lost time injuries is reduced from the 5 year annual average (FY 2002-2007) of 3.993 to 2. | | Total # Units in Baseline: 4 | Status in Base Year (# Meeting Condition): | |
| Performance Indicator (what is measured): Injuries or fatalities | Unit Measure: Each injury or fatality | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: 2 | | | | |
| Projected Performance Target, End of Strategic Planning Period 2 | | Projected Performance Target, End of Strategic Planning Period | | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, the number of Cape Hatteras National Seashore (including Wright Brothers National Memorial and Fort Raleigh National Historic Site) employee lost time injuries is reduced from the 5-year annual average (FY 2002-2007) of 3.993 to 2. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------|----------------------|----------------------|--------------------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="2"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

The Outer Banks Group is committed to reducing the lost time injury rate each year. The Group will provide a safe and healthful work environment for all employees, will identify and eliminate all potential sources of injury, will train all employees to work safely, and will evaluate the safety performance of all employees, contractors, concessioners and partners and programs.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Required safety training is completed.</i> | 30-SEP-2007 | Safety | Wrenn, Warren |
| <i>Hazard assessments are completed..</i> | 30-SEP-2007 | Safety | Wrenn, Warren |
| <i>Job hazard analysis are conducted.</i> | 30-SEP-2007 | Safety | Wrenn, Warren |
| <i>OSHA partnership is maintained.</i> | 30-SEP-2007 | Safety | Wrenn, Warren |
| <i>Annual revision of written programs completed.</i> | 30-SEP-2007 | Safety | Wrenn, Warren |
| <i>Group Safety Library is available to all employees</i> | 30-SEP-2007 | Safety | Wrenn, Warren |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

| | | | | |
|---|------------------------------------|-------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the Cape Hatteras National Seashore (including Wright Brothers National Monument and Fort Raleigh National Historical Site) total number of Continuation of Pay will be at or below 241 hours. | | | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): COP hours | Unit Measure: Each COP hour | Condition (Desired): Reduced | | |
| Projected Performance Target, end of strategic planning period: 241 | | | | |
| Projected Performance Target, End of Strategic Planning Period 273 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, the Cape Hatteras National Seashore (including Wright Brothers National Monument and Fort Raleigh National Historical Site) total number of Continuation of Pay will be at or below 273 hours. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="273"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Develop an annual safety work plan.</i> | 30-SEP-2007 | Supt. | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

| | | | | |
|---|---------------------------------------|---|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Cape Hatteras National Seashore has 30 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly. | | | Total # Units in Baseline: 30 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Park Partnerships | Unit Measure: Each partnership | Condition (Desired): Established | | |
| Projected Performance Target, end of strategic planning period: 30 | | | | |
| Projected Performance Target, End of Strategic Planning Period 30 | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, Cape Hatteras National Seashore has 30 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------------|----------------------|----------------------|---------------------------------|
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="30"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

By September 30, 2007, the Outer Banks Group will have 30 partnership agreements. The park plans to update and/or renew two of these partnerships each year.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|--|-------------------------------|-------------------------|---------------------------|
| <i>Update or Renew Two of the Following Partnership Agreements.</i> | 30-SEP-2007 | Superintendent's Office | Mark Hardgrove |
| <i>Agreement - Dare Co. Tourism Bureau - Whalebone</i> | 30-SEP-2007 | Interpretation | Davis, Fent |
| <i>Agreement - First Flight Society - Events and First Flight Shrine</i> | 30-SEP-2007 | Interpretation | Davis, Fent |
| <i>Agreement - Eastern National</i> | 30-SEP-2007 | Interpretation | Davis, Fent |
| <i>Agreement - Dare County Schools</i> | 30-SEP-2007 | Interpretation | Davis, Fent |
| <i>Agreement - Ocracoke Preservation Society</i> | 30-SEP-2007 | Interpretation | Davis, Fent |
| <i>Agreement - Dare Co. - WRBR Well Point</i> | 30-SEP-2007 | Maintenance | Sellars, Charlie |
| <i>Agreement - Dare Co. - Water Transmission Service</i> | 30-SEP-2007 | Maintenance | Sellars, Charlie |
| <i>Agreement - NC Power/VEPCO - TransmissionPowerline</i> | 30-SEP-2007 | Maintenance | Sellars, Charlie |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|----------------------|---------------------------|
| <i>Agreement - First Colony Foundation</i> | 30-SEP-2007 | Resources Management | Flores, Milagros |
| <i>Agreement - Kill Devil Hill Fire Dept.</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Hatteras Volunteer Fire Dept.</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Ocracoke Volunteer Fire Dept.</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Chicamacomico Banks Vol Fire Dept</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Salvo Volunteer Fire Dept - Fire Servi</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Avon Volunteer Fire Dept - Fire Servic</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Roanoke Island Volunteer Fire Dept</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Dare County Sheriff's Office</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Agreement - Hyde County Sheriff's Office</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Kill Devil Hill Police Department</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Nags Head Police Department</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Hatteras Island Water Rescue - Existing, added FY06</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - Frisco Volunteer Fire Department - Existing, added FY06</i> | 30-SEP-2007 | Law Enforcement | Martinez, Norah |
| <i>Agreement - US Fish and Wildlife Service - Pea Island NWR</i> | 30-SEP-2007 | Management | Hardgrove, Mark |
| <i>Agreement - Graveyard of the Atlantic Museum - Existing, added FY06</i> | 30-SEP-2007 | Management | Hardgrove, Mark |
| <i>Agreement - Roanoke Island Historic Association</i> | 30-SEP-2007 | Management | Hardgrove, Mark |
| <i>Agreement - Outer Banks History Center - Exhibits - Existing, add FY06</i> | 30-SEP-2007 | Interpretation | Davis Fent |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Agreement - The Wright Experience - Exhibit artifacts - New for FY06</i> | 30-SEP-2007 | Interpretation | Davis, Fent |
| <i>Agreement - Discovery of Flight - Exhibi - New for FY06</i> | 30-SEP-2007 | Interpretation | Davis, Fent |
| <i>Agreement - Tideland Electric Coop - Power Poles</i> | 30-SEP-2007 | Maintenance | Sellars, Charlie |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

| | | | | |
|--|-----------------------------------|--------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Cape Hatteras National Seashore's attendance at facilitated programs will increase to 950400. | | | Total # Units in Baseline: 950000 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Facilitated programs | Unit Measure: Each visitor | Condition (Desired): attended | | |
| Projected Performance Target, end of strategic planning period: 950400 | | | | |
| Projected Performance Target, End of Strategic Planning Period | | 950000 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: By September 30, 2007, Cape Hatteras National Seashore's attendance at facilitated programs will be 950,000. | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 100000 | 150000 | 650000 | 950000 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | 141351 | 426560 | |
| Projected Performance: | 115232 | | | |

Annual Plan of Work and Results:

Provide interpretive, orientation, and education programs to increase visitor attendance.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Winter Programs</i> | 30-APR-2007 | Interpretation | CAHA District Interpreter |
| <i>Education Programs</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Visitor Centers</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Junior Ranger Progrm</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Community Programs</i> | 30-SEP-2007 | Interpretation | Chief of Interpretation |
| <i>Summer Programs</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| <i>Lighthouse Stationed Interpretation</i> | 30-SEP-2007 | Interpretation | CAHA District Interpreter |
| | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

| | | | | |
|--|---------------|----------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan. | | | Total # Units in Baseline: | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): | Unit Measure: | Condition (Desired): | | |
| Projected Performance Target, end of strategic planning period: 0 | | | | |
| Projected Performance Target, End of Strategic Planning Period | | | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2007 | | | | |
| Park/ Program Annual Goal text: | | | | |

Annual Performance Plan (APP), FY 2007

Park/ Program Name: CAPE HATERAS NS, (FORA ?, WRBR?)

Report Date: July 23, 2007

Park/ Program Org Code: 5190

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text"/> | | | |

Annual Plan of Work and Results:

| | | | |
|---------------------------------------|---|----------------------|----|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | .2 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person